ANNUAL GIVING CAMPAIGN

In addition to those categories below, appreciation is extended to all those who contributed to the 2012 Annual Giving Campaign.

($5,000+)
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George Lambillotte
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Hays T. Watkins

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Martin & Ada Heilman
Edward & Mary Landry
Thomas A. Mariani
Tim Martins
Edna May Merson
Gus Mininberg
James & Mary Ross
Katherine Simpson
Andrew & Danuta Wilson
Forrest & Ada Woods
Bryan & Elizabeth Wright

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John Herbert, Jr.
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Phyllis M. Wilkins
Henry K. Willard II
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Randy G. Bowers
J. Braun
Helen M. Buchwald
Edward Burkhardt
Stephen H. Burns
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Thomas E. Butterbaugh
William & Kimberly Caldwell
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Philip & Mary DiGiovanni
Norbert H. Doerry
Earl W. Donaldson
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Barbara F. Gentile
Daniel Hoppes
Dr. & Mrs. Maurice Woodard

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Glyndon Bailey
Charlotte M. Gibbons

IN HONOR OF ARNOLD FELDMAN
Roger & Cyndy Feldman

IN MEMORY OF MERLE "GOLDY" WILLIAM GOLDINGER, JR.
Paul T. Harrell, Jr.

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Margaret Hermann

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Christine A. Matthews

IN HONOR OF GARRY PACE
Canton Railroad Company

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Jamie Buterbaugh
Danielle Campbell
Jennifer Cook
Christina Gomez
Elizabeth Hagedorn
Karole Wilkes

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Lindsey Wells Peery
Pen Peery

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Susan Podolin
Mr. & Mrs. James C. Woeber
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Mr. & Mrs. Robert W. Mach
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Mayor & City Council of Baltimore
North American Railway Foundation
Samuel Freeman Charitable Trust
Sheridan Foundation

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Baltimore County Commission on Arts & Sciences
Gilroy Road, LLC
LaVerna Hahn Charitable Trust
Maryland State Department of Education
PNC Foundation
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Maryland Charity Campaign
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Platt Foundation

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ANNUAL GIVING CAMPAIGN

($1,000 - $2,500)
Mrs. James J. Doyle, Jr.
Phoebe R. Levering
Morris A. Mechanic Foundation
Weiler Family Private Foundation Trust

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Evalina S. Mitchell
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Richard M. Patterson
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Corneila S. Fowler
Peyton Fowler
Clarissa Robins Hobbs
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Mary Carbery Morrow
Truman T. Semans
Gideon Stieff
Elan W. Thorson
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City of Baltimore, Department of General Services
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David Shackelford
April Smith

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Vivian B. Edeile
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Mary Karwasinski
Charlotte Templeton
Courtney Wilson
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The Bar Association of Baltimore City, Young Lawyers' Division
Casey Cares
Columbia Festival of the Arts
HEARTS Program
Jewish Community Center of Greater Baltimore
Maryland Charity Campaign
Mayor's Office of Emergency Management
McCormick & Co.
Meals on Wheels of Central Maryland

Muscular Dystrophy Association
Opportunity Builders
Pasadena Early Learning Center
Peabody Conservatory
Ronald McDonald House
Smithsonian Early Enrichment Center
South Baltimore Learning Center
University of Maryland Fall Fest 2012
USO Delaware
# Statement of Financial Position

## 12/31/12 & 11

### Assets

#### Current Assets

<table>
<thead>
<tr>
<th>Item</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash &amp; cash equivalents</td>
<td>$916,454</td>
<td>$661,573</td>
</tr>
<tr>
<td>Board designated endowment funds</td>
<td>$8,959,044</td>
<td>$8,344,047</td>
</tr>
<tr>
<td>Contributions receivable</td>
<td>$53,182</td>
<td>$44,999</td>
</tr>
<tr>
<td>Inventory</td>
<td>$115,994</td>
<td>$86,540</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td><strong>$10,044,674</strong></td>
<td><strong>$9,137,159</strong></td>
</tr>
</tbody>
</table>

#### Property

<table>
<thead>
<tr>
<th>Item</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land &amp; land improvements</td>
<td>$5,446,248</td>
<td>$4,330,618</td>
</tr>
<tr>
<td>Buildings &amp; improvements</td>
<td>$10,963,885</td>
<td>$11,288,885</td>
</tr>
<tr>
<td>Equipment</td>
<td>$439,783</td>
<td>$429,793</td>
</tr>
<tr>
<td>Furniture &amp; fixtures</td>
<td>$46,287</td>
<td>$36,859</td>
</tr>
<tr>
<td>Construction in progress</td>
<td>$49,327</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$16,945,530</strong></td>
<td><strong>$16,086,155</strong></td>
</tr>
</tbody>
</table>

Less: Accumulated depreciation and amortization $2,590,696 $2,310,335

**Net Property** $14,354,834 $13,775,820

#### Other Assets

<table>
<thead>
<tr>
<th>Item</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions receivable, net of current portion</td>
<td>-0-</td>
<td>$32,135</td>
</tr>
<tr>
<td>Trademark, net of amortization</td>
<td>$20,481</td>
<td>$23,553</td>
</tr>
<tr>
<td><strong>Total other assets</strong></td>
<td><strong>$20,481</strong></td>
<td><strong>$55,688</strong></td>
</tr>
</tbody>
</table>

**Total assets** $24,419,989 $22,968,667

### Liabilities & Net Assets

#### Current Liabilities

<table>
<thead>
<tr>
<th>Item</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable &amp; accrued expenses</td>
<td>$66,290</td>
<td>$50,741</td>
</tr>
<tr>
<td>Current portion of capital lease obligation</td>
<td>$19,048</td>
<td>$18,141</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>$84,715</td>
<td>-0-</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td><strong>$170,053</strong></td>
<td><strong>$68,882</strong></td>
</tr>
</tbody>
</table>

#### Non-Current Liabilities

<table>
<thead>
<tr>
<th>Item</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital lease obligation, net of current portion</td>
<td>-0-</td>
<td>$19,048</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$170,053</strong></td>
<td><strong>$87,930</strong></td>
</tr>
</tbody>
</table>

#### Net Assets

<table>
<thead>
<tr>
<th>Item</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating</td>
<td>$14,853,184</td>
<td>$14,170,177</td>
</tr>
<tr>
<td>Board designated</td>
<td>$9,120,386</td>
<td>$8,484,559</td>
</tr>
<tr>
<td><strong>Total unrestricted</strong></td>
<td>$23,973,570</td>
<td>$22,654,736</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>$276,366</td>
<td>$226,001</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$24,249,936</strong></td>
<td><strong>$22,880,737</strong></td>
</tr>
<tr>
<td><strong>Total Liabilities &amp; Net Assets</strong></td>
<td><strong>$24,419,989</strong></td>
<td><strong>$22,968,667</strong></td>
</tr>
</tbody>
</table>
Executive Staff
Courtney B. Wilson, Executive Director
Stefanie Fay, Chief Operating Officer
David Shackelford, Chief Curator
Jean Safrit, Executive Assistant & Office Manager

Business Office
Allyson Trageser, Business Office Assistant

Collections & Interpretation
Thomas Hane, Site Manager-Ellicott City
J. Wistar Huey, Ill, Interpreter
Sooyoung Uhm, Visitor Services Associate
Travis Harry, Director of Operations & Volunteers
Jane Harper, Curator
John Maranto, Curator of Archives
Ryan McPherson, Archivist
Elizabeth Otey, Curator of Education
Tiffany Shaw, Manager of Children’s Programming & Special Events
Daniel C. Toomey, Guest Curator
Robert Vandegrift, Curator of Education
Jane Wolterek, Director/Site Manager Mount Clare Museum House
Jane Webb-Smith, Curator of Collections and Exhibitions

Development, Marketing & Visitor Services
Kathy Hargest, Director of Corporate Sponsorship & Events
Ayana Bargasse, House Manager
Lisa Cavin, House Manager
Jeremy Silbert, Security
James Smolinski, Director of Grants
Dana Kirn, Director of External Affairs
Kelly Flanagan, Membership & Group Sales Manager
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Danielle Mascioli, Multimedia Designer
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Erica Davis, Visitor Services Supervisor
Karleye Davis, Visitor Services Associate
Kevin Demby, Visitor Services Supervisor
Nicholas Dinsmore, Visitor Services Associate
Michael Franzese, Visitor Services Associate
Troy Hagy, Visitor Services Associate
Dominique Harris, Visitor Services Associate
Tinae Heard, Visitor Services Associate
Alisha Holmes, Visitor Services Associate

Ben Kirn, Visitor Services Associate
Paul Lambert, Visitor Services Supervisor
Keon Mariney, Visitor Services Associate
Nicolus Mills, Visitor Services Associate
Victoria Mills, Visitor Services Associate
Nathaniel Powell, Visitor Services Associate
Randy Scott, Visitor Services Associate
Rudolph Shindell, Visitor Services Associate
Travis Simmons, Visitor Services Associate
Alicia Smith, Visitor Services Associate
Clyde Tatum, Visitor Services Associate
Levar Taylor, Visitor Services Supervisor
Hugh Taylor, Visitor Services Associate
Austin Wendt, Visitor Services Associate
Alexis White, Visitor Services Associate
Bradley White, Visitor Services Associate

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George Harwood, Master Metal Conservator
Leon Crookshank, Railroad Restoration Technician
Dwayne McCoy, Engineer & Rail Operations
Zell Olson, Master Carpenter
Justin L. Simmons, Restorationist

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Michael Hughes, Maintenance Technician
Brian Hampton, Maintenance Technician
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Patty Mills, Housekeeper

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Michael S. Davis
Suzanne W. Decker
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Edward M. Landry
John C. Magness
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James E. Ross
Thomas L. Sand
G. Dowell Schwartz, Jr.
Jane M. Shaab
Peter J. Shudtz
Gerald E. Stone
John H. Tracey
Marvin H. Weiner
Zoe Gillen White
Phyllis Wilkins
Andrew C. Wilson
Bryan P. Wright
Hays T. Watkins, Chairman Emeritus
Richard L. Leatherwood, Chairman Emeritus
James T. Brady, Chairman Emeritus
Gino J. Gemignani, Jr., President Emeritus
Francis A. Contino, Director Emeritus

Staff listing current as of December 31, 2012
*Italics indicate part-time staff